

**California Department of Insurance  
Proposition 103 Assessment Fee Calculation  
Fiscal Year (FY) 2015-16 Schedule of Projected Expenditures**

Branch	FY 2015-16 Projected Expenditures	Adjustments (Exhibit G)	FY 2015-16 Total Assessment
<b>RATE REGULATION</b>			
Deputy - Rate Regulation	\$224,531		
Rate Specialist Bureau	981,428		
Rate Filing Bureau - (LA I)	1,426,360		
Rate Filing Bureau - (LA II)	1,369,438		
Rate Filing Bureau - (SF I)	1,502,380		
Rate Filing Bureau - (SF II)	1,688,307		
Rate Actuary Office	965,208		
Rate Filing Bureau - (LA III)	1,197,676		
Special Projects Unit	242,265		
<b>LEGAL <sup>1/</sup></b>			
Deputy - Legal	389,412		
Corporate Affairs Bureau I	40,096		
Corporate Affairs Bureau II	3,030		
Government Law Bureau	1,478		
Policy Approval Bureau	600		
Health Policy Approval Bureau	-		
San Francisco Enforcement Bureau	135		
Sacramento Enforcement Bureau	-		
Rate Enforcement Bureau	967,415		
Fraud Liaison Bureau	172		
Auto Insurance Enforcement Bureau	60,302		
Intervenor	-		
<b>CONSUMER SERVICES &amp; MARKET CONDUCT</b>			
Deputy - Consumer Services & Market Conduct	268,974		
<b>Consumer Services Division</b>			
Rating & Underwriting Services Bureau	1,458,199		
Claims Services Bureau	-		
Health Claims Bureau	1,370		
Consumer Communications Bureau	3,306,637		
Division Office - Consumer Services	121,014		
Consumer Law Unit	120,798		
<b>Market Conduct Division</b>			
Field Rating & Underwriting Bureau	1,152,622		
Field Claims Bureau	2,322		
Market Analysis Unit	30,639		
Division Office - Market Conduct	41,817		
<b>COMMUNITY PROGRAMS &amp; POLICY INITIATIVES</b>			
Consumer Education & Outreach Bureau	-		
Special Projects	264,821		
Statistical Analysis Division	1,031,311		
<b>EXECUTIVE OPERATIONS <sup>1/</sup></b>			
Commissioner's Office	-		
Special Counsel to the Commissioner	40,289		
Administrative Hearing Bureau	45,380		
<b>COMMUNICATIONS &amp; PRESS RELATIONS</b>			
Communications & Press Relations	102,234		
<b>ENFORCEMENT BRANCH</b>			
Deputy - Enforcement Branch	695		
Investigation - Headquarters	2,367		
Investigation - Los Angeles	5,417		
Investigation - Sacramento	86		
Investigation - Criminal Operations Point of Sale	1,053		
<b>DEPARTMENT-WIDE SERVICES</b>	10,464,706		
<b>TOTAL</b>	<b>\$29,522,981</b>	<b>\$697,751</b>	<b>\$30,220,732</b>

<sup>1/</sup> In Fiscal Year (FY) 2015-16 the Corporate and Regulatory Affairs Branch is part of the Legal Branch and Administrative Hearing Bureau is part of the Executive Operations due to a re-organization.